

GOVERNMENT OF TELANGANA
ABSTRACT

Municipal Administration and Urban Development Department- Telangana Municipal Development Project (TMDP) – Capacity Enhancement Component – Procure, Design, Customize/ Develop, Supply, Commission, Implement and Maintain e-Governance Application for Urban Local Bodies in Telangana State Administrative sanction for Rs.3099.74 lakhs - Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 70 M.A.

Dated: 24.02.2015
Read:

From Commissioner & Director of Municipal Administration, Hyderabad,
Telangana State Lr.No.1970/eGov/TMDP/2013-14, Dated:11.8.2014 and
16.12.2014.

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ORDER:-

The Commissioner and Director of Municipal Administration, Hyderabad, Telangana State vide reference read above, has stated that e-Governance Project to Procure, Design, Customize/Develop, Supply, Commission, Implement and Maintain e-Governance Application for Urban Local Bodies in Telangana State has been initiated under the World Bank funded AP Municipal Development Project. M/s KPMG Advisory Services Pvt. Ltd., has been appointed as the consultant to set up Project Management Unit at APMDP to Plan, Implement and monitor eGovernance Project in ULBs. The Consultants has prepared and submitted the Detailed Project Report (DPR) and separate Bidding document (RFP) in the format stipulated by the World Bank. Sri Raghu Kesavan, Task Team Leader, APMDP, The World Bank, New Delhi, vide Email dated: 23-06-2014 has conveyed 'No objection' to the Bid document prepared by the Consultants subject to incorporation of certain clauses in the bid document. Accordingly, all the clauses specified by the Bank have been incorporated in the Bid Document and a final copy of Bid document has also been forwarded to the Bank.

2. The Commissioner and Director of Municipal Administration, Hyderabad has further stated that during the Andhra Pradesh Municipal Development Project (APMDP) Steering Committee meeting held on 02-08-2014 under the Chairmanship of the Principal Secretary, Municipal Administration and Urban Development Department, approved the proposal to implement eGovernance Project in the Urban Local Bodies in Telangana State with at an estimated cost of Rs.3099.74 lakhs and the Committee advised Project Director, APMDP, to initiate tender process to select System Integrator, to implement the project, after obtaining Administrative Sanction of the Government and further stated that as per the revised Bid document prepared by KPMG Advisory Services Pvt. Ltd., for which NOC was received from the World Bank and approved by the APMDP Steering Committee, the details of cost estimate to Procure, Design, Customize/Develop, Supply, Commission, Implement and Maintain e-Governance Application for Urban Local Bodies in Telangana State, are as follows:

S.No.	BILL OF MATERIAL	Total (Rs. In Lakhs)
1	Total Cost (Hardware)	883.03
2	Data Centre and Disaster Recovery	1,363.00
3	Application Development	380.16
4	Human Resources Cost for 3 Years	305.05
5	Total Cost (Connectivity)	84.16
6	Total Cost (Trainings for Internal Staff)	29.65
7	Handholding Cost	23.04
8	Data Migration	31.65
	TOTAL	3,099.74

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3. In view of the position explained, the Commissioner and Director of Municipal Administration, Hyderabad has requested the Government to accord administrative sanction for an amount of Rs.3099.74 lakhs with the following method of funding to implement eGovernance Project in Urban Local Bodies of Telangana State to Procure, Design, Customize/Develop, Supply, Commission, Implement and Maintain e-Governance Application for Urban Local Bodies and the entire expenditure is to be met from Component-B 'TA for Systems Improvements at ULBs, including e-Governance'

Bank Financing - Rs.3099.74 Lakhs (100%)

4. After careful examination of the proposal of Commissioner and Director of Municipal Administration, Hyderabad, the Government hereby accord administrative sanction for an amount of Rs.3099.74 lakhs to implement eGovernance Project in Urban Local Bodies in Telangana State to Procure, Design, Customize/Develop, Supply, Commission, Implement and Maintain e-Governance Application for Urban Local Bodies and the entire expenditure will be met from Component-B, 'TA for Systems Improvements at ULBs, including e-Governance'.

5. This order issues with the concurrence of Finance Department vide their U.O.No. 1970/41/EBS-VIII/15, dated: 19.2.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.G.GOPAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Hyderabad, Telangana State.
Copy to:
The Finance (EBS-VIII) Department
The P.S. to Principal Secretary to Government (MA)
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//FORWARDED BY ORDER//

ASSISTANT DIRECTOR